

Net Expenditure Budget 2023/24 by committee

23 December 2022

Committee	Restated 2022/23 £000s	Proposed 2023/24 £000s	Change from 2022/23 £000s
Building Control	(34.6)	(39.4)	(4.8)
Bus Station	25.7	24.9	(0.8)
Car Parks	(483.9)	(408.5)	75.4
Cemeteries	(337.4)	(327.5)	9.9
Community Safety	247.4	265.4	18.0
Depot	121.7	119.9	(1.8)
Neighbourhood Serv Mgt Support	1,400.5	1,416.1	15.6
Environmental Health Admin	1,200.3	1,238.0	37.7
Environmental Protection Act	100.8	84.4	(16.4)
Food Safety	(2.0)	(2.1)	(0.1)
Licensing	94.2	102.8	8.6
Public Conveniences	9.9	1.5	(8.4)
Rodent & Pest Control	10.9	10.8	(0.1)
SAT	150.2	165.6	15.4
Street Cleaning	966.2	867.9	(98.3)
Taxi Licensing	(78.1)	(82.2)	(4.1)
Neighbourhood Services Committee	3,391.8	3,437.6	45.8